

КВД	Доп. КД	план 24	план 25	план 26	план 27
10102010011000110	10	1,066,759.00	800,000.00	500,000.00	500,000.00
10102020011000110	10	0.00	0.00	0.00	0.00
10102030011000110	10	1,000.00	3,400.00	3,400.00	3,400.00
10302231010000110	10	405,000.00	437,100.00	454,100.00	472,300.00
10302241010000110	10	2,000.00	2,100.00	2,200.00	2,300.00
10302251010000110	10	420,000.00	449,100.00	476,000.00	495,000.00
10302261010000110	10	-50,300.00	-68,000.00	-69,400.00	-72,200.00
10601030101000110	10	47,000.00	48,000.00	50,000.00	52,000.00
10606033101000110	10	110,000.00	90,000.00	90,000.00	90,000.00
10606043101000110	10	152,000.00	165,000.00	168,000.00	170,000.00
10606043103000110	10	0.00			
10804020011000110	10	60,000.00	60,000.00	60,000.00	60,000.00
11105035100000120	10	21,168.00			
11602020020000140	10	1,000.00	1,000.00	1,000.00	1,000.00
11715030100001150	76	44,494.00			
11715030100002150	76	103,820.00			
20215001100000150	10	2,954,000.00	2,928,000.00	2,342,400.00	2,342,400.00
20215001100000150	20	1,795,200.00	1,633,200.00	1,284,100.00	1,284,100.00
20230024107514150	20	9,400.00	9,900.00	9,900.00	9,900.00
20235118100000150	40	248,330.00	277,900.00	305,900.00	0.00
20249999100000150	10	2,041,100.00	2,419,400.00	2,419,400.00	2,419,400.00
20249999100000150	20	2,219,099.32			
20249999100000150	53	1,336,300.00	4,058,680.60	0.00	0.00
		<b>12,987,370.32</b>	<b>13,314,780.60</b>	<b>8,097,000.00</b>	<b>7,829,600.00</b>

поступило план

10102010011000110	10	1,059,464.08	1,066,759.00
10102020011000110	10	123.66	0.00
10102030011000110	10	10,284.02	1,000.00
10302231010000110	10	360,017.22	405,000.00
10302241010000110	10	2,078.17	2,000.00
10302251010000110	10	373,279.86	420,000.00
10302261010000110	10	-40,065.28	-50,300.00
10601030101000110	10	27,876.14	47,000.00
10606033101000110	10	157,251.00	110,000.00
10606043101000110	10	70,462.41	152,000.00
10606043103000110	10	0.08	0.00
10804020011000110	10	47,400.00	60,000.00
11105035100000120	10	21,168.00	21,168.00
11602020020000140	10	0.00	1,000.00
11715030100001150	76	44,494.00	44,494.00
11715030100002150	76	103,820.00	103,820.00
20215001100000150	10	2,185,640.00	2,954,000.00
20215001100000150	20	1,490,016.00	1,795,200.00
20230024107514150	20	6,225.00	9,400.00
20235118100000150	40	203,902.00	248,330.00
20249999100000150	10	1,525,526.00	2,041,100.00
20249999100000150	20	2,078,474.32	2,219,099.32
20249999100000150	53	779,731.05	1,336,300.00
		<b>10,507,167.73</b>	<b>12,987,370.32</b>



план 25



Доп. КР	Раздел	Подраздел	КЦСР	КВР	Код цели
01	01	02	9030080250	121	0
01	01	02	9030080250	129	0
01	01	04	9040080210	121	0
01	01	04	9040080210	129	0
01	01	04	9040080210	244	0
01	01	04	9040080210	247	0
01	01	04	9040080210	853	0
01	01	04	9040080240	121	0
01	01	04	9040080240	129	0
01	01	11	9010080110	870	0
01	01	13	0110085020	244	0
01	01	13	9050080220	853	0
01	01	13	9060083060	540	0
01	01	13	9060083070	540	0
01	03	10	01200S4120	244	0
01	03	14	0120082050	244	0
01	03	14	0120082060	244	0
01	04	09	0210081020	244	0
01	04	09	0210081021	244	0
01	04	09	02100S5080	244	0
01	05	03	0220081030	247	0
01	05	03	0220081130	244	0
01	05	03	0220081160	244	0
01	08	01	9060080620	540	0
01	09	09	02200S5550	244	0
01	10	01	9100081110	312	0
04	02	03	9070051180	121	22-51180-00000-00000
04	02	03	9070051180	129	22-51180-00000-00000
04	02	03	9070051180	244	22-51180-00000-00000
10	01	02	9030027245	121	0
10	01	02	9030027245	129	0
10	01	04	9040010340	121	0
10	01	04	9040010340	129	0
10	01	04	9040027241	121	0

10	01	04	9040027241	129	0
10	01	04	9040027245	121	0
10	01	04	9040027245	129	0
10	01	13	9050075140	244	0
10	03	10	01200S4120	244	0
10	04	09	02100S5080	244	0
10	05	03	02200S6410	244	0
10	09	09	02200S5550	244	0
13	05	03	02200S6410	244	0
<b>Итого</b>					

2025	2026	2027
891,200.00	891,200.00	891,200.00
269,200.00	269,200.00	269,200.00
2,181,000.00	2,181,000.00	2,181,000.00
658,700.00	658,700.00	658,700.00
269,300.00	0.00	0.00
16,000.00	16,000.00	16,000.00
2,000.00	2,000.00	2,000.00
843,300.00	843,300.00	843,300.00
254,700.00	254,700.00	254,700.00
10,900.00	11,000.00	11,100.00
4,800.00	4,800.00	4,800.00
1,300.00	1,300.00	1,300.00
51,800.00	51,800.00	51,800.00
14,500.00	14,500.00	14,500.00
0.00	0.00	0.00
300.00	300.00	300.00
200.00	200.00	200.00
820,300.00	862,900.00	897,400.00
4,058,680.60	0.00	0.00
0.00	0.00	0.00
364,000.00	364,000.00	364,000.00
20,000.00	70,000.00	70,000.00
0.00	0.00	0.00
2,297,800.00	1,272,300.00	1,276,200.00
0.00	0.00	0.00
12,000.00	12,000.00	12,000.00
192,000.00	192,000.00	0.00
58,000.00	58,000.00	0.00
27,900.00	55,900.00	0.00

9,900.00	9,900.00	9,900.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
	0.00	0.00
13,329,780.60	8,097,000.00	7,829,600.00
15000		
13,314,780.60	8,097,000.00	7,829,600.00
0.00	0.00	0.00

КВД	Доп. КД	план 23	Бюджетные назначения 2022 год	план 24	Бюджетные назначения 2023 год	план 25	Бюджетные назначения 2024 год	Зачислено
10102010011000110	10	299,600.00	390,134.00	305,600.00	249,164.00	311,800.00	251,164.00	310,305.90
10102030011000110	10	1,940.00	1,300.00	1,960.00	1,300.00	2,000.00	1,400.00	1,899.09
10302231010000110	10	312,000.00	284,400.00	332,300.00	288,100.00	352,700.00	291,100.00	265,067.86
10302241010000110	10	2,200.00	1,500.00	2,400.00	1,600.00	2,300.00	1,700.00	1,496.09
10302251010000110	10	385,600.00	378,800.00	405,500.00	389,900.00	425,800.00	405,900.00	305,867.96
10302261010000110	10	-41,100.00	-35,700.00	-43,500.00	-35,700.00	-43,400.00	-37,400.00	-29,994.98
10601030101000110	10	43,000.00	48,000.00	43,000.00	48,000.00	43,000.00	48,000.00	11,897.20
10606033101000110	10	110,000.00	116,000.00	110,000.00	45,000.00	110,000.00	45,000.00	112,698.00
10606043101000110	10	159,000.00	167,000.00	162,000.00	180,000.00	165,000.00	190,000.00	57,518.61
10804020011000110	10	60,000.00	101,000.00	60,000.00	60,000.00	60,000.00	60,000.00	81,150.00
11602020020000140	10	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
20215001100000150	10	4,118,500.00	3,848,300.00	3,294,800.00	3,078,600.00	3,294,800.00	3,078,600.00	3,089,886.60
20230024107514150	20	8,500.00	8,400.00	8,500.00	8,100.00	8,500.00	8,100.00	6,075.00
20235118100000150	40	162,890.00	166,362.00	169,730.00	163,000.00	0.00	169,800.00	143,182.00
20249999100000150	10	2,927,500.00	2,220,100.00	2,342,000.00	1,776,100.00	2,342,000.00	1,776,100.00	1,577,011.20
20249999100000150	20	0.00	863,088.00	0.00	136,100.00	0.00	136,100.00	945,983.10
20249999100000150	52	0.00	506,604.00	0.00	0.00	0.00	0.00	303,302.00
20249999100000150	53	657,600.00	117,300.00	0.00	0.00	0.00	0.00	83,517.60
			9,242,867.00		6,390,264.00		6,426,564.00	7,335,497.30
		9,208,230.00		7,195,290.00		7,075,500.00		



Наименование показателя	2023 год	Плановый период	
		2024 год	2025 год
Прогнозируемый общий объём доходов бюджета Кордовского сельсовета	9208.23	7195.29	7075.5
в т.ч. собственные	1333.24	1380.26	1430.2
безвозмездные	7874.99	5815.03	5645.3
Общий объём расходов бюджета Кордовского сельсовета	9218.23	7195.29	7075.5
Прогнозируемый дефицит бюджета Кордовского сельсовета	10	0	0

Доп. КР	Раздел	Подраздел	КЦСР	КВР	Код цели	Лимиты 2022 год	А с с и г н о в а н и я 2 0 2 2 г о д	счет 2023	2024
01	01	02	9030080250	121	0	722,000.00	#	784,167.00	784,167.00
01	01	02	9030080250	129	0	218,000.00	#	236,819.00	236,819.00
01	01	04	9040080210	121	0	1,858,600.00	#	2,018,346.00	2,018,346.00
01	01	04	9040080210	129	0	561,000.00	#	609,541.00	609,541.00
01	01	04	9040080210	244	0	259,644.61	#	445,396.00	0.00
01	01	04	9040080210	247	0	13,000.00	#	13,000.00	13,000.00
01	01	04	9040080210	853	0	2,251.00	#	2,000.00	2,000.00
01	01	04	9040080240	121	0	466,700.00	#	670,625.00	670,625.00
01	01	04	9040080240	129	0	141,000.00	#	202,530.00	202,530.00
01	01	11	9010080110	870	0	10,600.00	#	10,700.00	10,800.00
01	01	13	0110085020	244	0	4,800.00	#	4,800.00	4,800.00
01	01	13	9050080220	853	0	1,460.00	#	1,460.00	1,460.00
01	01	13	9060083060	540	0	39,256.00	#	39,256.00	39,256.00
01	01	13	9060083070	540	0	13,000.00	#	14,500.00	14,500.00
01	03	10	01200S4120	244	0	7,164.00	#	0.00	0.00
01	03	14	0120082050	244	0	300.00	#	300.00	300.00
01	03	14	0120082060	244	0	200.00	#	200.00	200.00
01	04	09	0210081020	244	0	650,543.04	#	658,700.00	696,700.00
01	04	09	0210081021	244	0	117,300.00	#	657,600.00	0.00
01	04	09	02100S5080	244	0	6,153.00	#	0.00	0.00
01	05	03	0220081030	247	0	237,000.00	#	300,000.00	300,000.00
01	05	03	0220081130	244	0	50,000.00	#	70,000.00	70,000.00

01	05	03	02200S6410	244	0	27,900.00	#	0.00	0.00
01	08	01	9060080620	540	0	2,267,800.00	#	2,290,600.00	1,325,716.00
01	09	09	02200S5550	244	0	3,100.00	#	3,100.00	3,100.00
01	10	01	9100081110	312	0	12,700.00	#	13,200.00	13,200.00
04	02	03	9070051180	121	22-51180-00000-00000	117,350.00	#	117,350.00	117,350.00
04	02	03	9070051180	129	22-51180-00000-00000	35,412.00	#	35,440.00	35,440.00
04	02	03	9070051180	244	22-51180-00000-00000	13,600.00	#	10,100.00	16,940.00
10	01	02	9030027245	121	0	38,990.00	#		
10	01	02	9030027245	129	0	11,774.00	#		
10	01	04	9040010340	121	0	33,455.00	#		
10	01	04	9040010340	129	0	10,104.00	#		
10	01	04	9040027241	121	0	31,600.00	#		
10	01	04	9040027241	129	0	9,554.00	#		
10	01	04	9040027245	121	0	72,608.00	#		
10	01	04	9040027245	129	0	21,928.00	#		
10	01	13	9050075140	244	0	8,400.00	#	8,500.00	8,500.00
10	03	10	01200S4120	244	0	136,100.00	#	0.00	0.00
10	04	09	02100S5080	244	0	506,604.00	#	0.00	0.00
10	05	03	02200S6410	244	0	474,255.00	#		
10	09	09	02200S5550	244	0	22,720.00	#	0.00	0.00
13	05	03	02200S6410	244	0	55,793.00	#		
<b>Итого</b>						<b>9,291,718.65</b>	#	<b>#####</b>	<b>#####</b>

60,000.00 60,000.00

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**2025**

784,167.00

236,819.00

2,018,346.00

609,541.00

0.00

13,000.00

2,000.00

670,625.00

202,530.00

10,900.00

4,800.00

1,460.00

39,256.00

14,500.00

0.00

300.00

200.00

737,400.00

0.00

0.00

300,000.00

70,000.00

0.00

1,334,856.00

3,100.00

13,200.00

0.00

0.00

0.00

8,500.00

0.00

0.00

0.00

#####

60,000.00

#####

Доп. КР	Раздел	Подраздел	КЦСР	КВР	Код цели	2025	2026	2027
01	01	02	9030080250	121	0	891,200.00	891,200.00	891,200.00
01	01	02	9030080250	129	0	269,200.00	269,200.00	269,200.00
01	01	04	9040080210	121	0	2,181,000.00	2,181,000.00	2,181,000.00
01	01	04	9040080210	129	0	658,700.00	658,700.00	658,700.00
01	01	04	9040080210	244	0	269,300.00	0.00	0.00
01	01	04	9040080210	247	0	16,000.00	16,000.00	16,000.00
01	01	04	9040080210	853	0	2,000.00	2,000.00	2,000.00
01	01	04	9040080240	121	0	843,300.00	843,300.00	843,300.00
01	01	04	9040080240	129	0	254,700.00	254,700.00	254,700.00
01	01	11	9010080110	870	0	10,900.00	11,000.00	11,100.00
01	01	13	0110085020	244	0	4,800.00	4,800.00	4,800.00
01	01	13	9050080220	853	0	1,300.00	1,300.00	1,300.00
01	01	13	9060083060	540	0	51,800.00	51,800.00	51,800.00
01	01	13	9060083070	540	0	14,500.00	14,500.00	14,500.00
01	03	10	01200S4120	244	0	0.00	0.00	0.00
01	03	14	0120082050	244	0	300.00	300.00	300.00
01	03	14	0120082060	244	0	200.00	200.00	200.00
01	04	09	0210081020	244	0	820,300.00	862,900.00	897,400.00
01	04	09	0210081021	244	0	4,058,680.60	0.00	0.00
01	04	09	02100S5080	244	0	0.00	0.00	0.00
01	05	03	0220081030	247	0	364,000.00	364,000.00	364,000.00
01	05	03	0220081130	244	0	20,000.00	70,000.00	70,000.00
01	05	03	0220081160	244	0	0.00	0.00	0.00
01	08	01	9060080620	540	0	2,297,800.00	1,077,770.00	885,210.00
01	09	09	02200S5550	244	0	0.00	0.00	0.00
01	10	01	9100081110	312	0	12,000.00	12,000.00	12,000.00
04	02	03	9070051180	121	22-51180-00000-00000	192,000.00	192,000.00	0.00
04	02	03	9070051180	129	22-51180-00000-00000	58,000.00	58,000.00	0.00
04	02	03	9070051180	244	22-51180-00000-00000	27,900.00	55,900.00	0.00
10	01	02	9030027245	121	0			
10	01	02	9030027245	129	0			
10	01	04	9040010340	121	0			
10	01	04	9040010340	129	0			
10	01	04	9040027241	121	0			
10	01	04	9040027241	129	0			

10	01	04	9040027245	121	0			
10	01	04	9040027245	129	0			
10	01	13	9050075140	244	0	9,900.00	9,900.00	9,900.00
10	03	10	01200S4120	244	0	0.00	0.00	0.00
10	04	09	02100S5080	244	0	0.00	0.00	0.00
10	05	03	02200S6410	244	0			
10	09	09	02200S5550	244	0	0.00	0.00	0.00
13	05	03	02200S6410	244	0		0.00	0.00
<b>Итого</b>					<b>расх</b>	13,329,780.60	7,902,470.00	7,438,610.00
					ист	15000		
					дох	13,314,780.60	8,097,000.00	7,829,600.00
					уур		194530	390990
						0.00	194,530.00	390,990.00